			Locality (Lorain, Elyria, An	nherst.Oberlin & Sheffield			
PHA N	ame/Number Lorain Metropolitan Housing Authority/OH12		Township/Lo		☑Original 5-Year Plan Revision No:		
	Development Number and Name PHA Wide	Work Statement for Year 1 FFY	Work Statement for Year 2 FFY	Work Statement for Year 3 FFY	Work Statement for Year 4 FFY	Work Statement for Year 5 FFY	
A.		2018	2019	2020	2021	2022	
B.	Physical Improvements Subtotal	Annual Statement	1,210,000	5,630,500	13,647,349	24,682,598	
C.	Management Improvements		50,000	50,000	50,000	50,000	
D.	PHA-Wide Non-dwelling Structures and Equipment						
E.	Administration: 1410		217,243	268,756	268,756	268,756	
F.	Other: 1430's Fees & Costs		152,084	124,000	124,000	124,000	
	Other: Relocation 1495.1					400,000	
G.	Operations: 1406		543,108	400,000	400,000	400,000	
H.	Demolition: 1485					2,000,000	
I.	Development: 1499					3,000,000	
J.	Capital Fund Financing – Debt Service: 1501			500,000	500,000	500,000	
K.	Total CFP Funds		2,172,435	6,973,256	14,990,105	31,425,354	
L.	Total Non-CFP Funds						
M.	Grand Total	ì	2,172,435	6,973,256	14,990,105	31,425,354	

1 of 31

Part II: Suppo	orting Pages – Physical Needs Work Statemer	nt(s)				
Work Statement for Year 1 FFY	Work Statement for Ye FFY 2019		Work Statement for Year 2 FFY 2019			
2018	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	AMP 1			AMP 1		
Annual	Leavitt Homes (OH12-1)	198 Units		Westgate (OH12-12)	12 Units	
Statement						
	Site Work: Grading, Resurfacing Pavement, Drainage in Existing Trench	61 Bldgs	258,000	No Work Planned		
		of Estimated Cost	\$258,000	Subtotal of Estimated Cost		\$0
	Westview Terrace (OH12-2)	143 Units		8 Scattered Sites (OH12-120)	8 Units	
	Site Work: Grading, Resurfacing Pavement, Drainage in Existing Trench	40 Bldgs	258,000	No Work Planned		
	Subtotal c	of Estimated Cost	\$258,000	Subtotal	of Estimated Cost	\$0

Part II: Suppor	rting Pages – Physical Needs Work Staten	nent(s)				
Work Statement for Year 1 FFY	Work Statement for FFY 2019	Year 2		Work Statement for Year 2 FFY 2019		
2018	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	AMP 2	145 Hirise Units		AMP 2		
Annual	Kennedy Plaza (OH12-5)	32 Cottages		10 Scattered Sites (OH12-220)	10 Units	
Statement						
	Upgrade Fire Alarm System	Hirise	350,000	No Work Planned		
	Replace Stoves	Hirise & Cottages	53,000			
	Subtota	al of Estimated Cost	\$403,000	Subtotal	of Estimated Cost	\$0
	Lakeview Plaza (OH12-10)	210 Units				
	Replace Stoves	210	63,000			
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	Subtota	al of Estimated Cost	\$63,000	Subtotal	of Estimated Cost	\$0

Part II: Suppor	rting Pages – Physical Needs Work Staten	nent(s)				
Work Statement for Year 1 FFY	Work Statement for FFY 2019	Year 2		Work Statement for Year 2 FFY 2019		
2018	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	AMP 3			AMP 3		
Annual	Wilkes Villa (OH12-3)	174 Units		14 Scattered Sites (OH12-320)	14 Units	
Statement						
	No Work Planned			No Work Planned		
	Subtot	al of Estimated Cost	\$0	Subtotal of Estimated Cos		\$0
	Riverview Plaza (OH12-6)	180 Units	7.0	2 Scattered Sites (OH12-22)	2 Units	
	Parking Lot Improvements		100,000	No Work Planned		
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	Subtot	al of Estimated Cost	\$100,000	Subtotal	of Estimated Cost	\$0

Part II: Suppor	ting Pages – Physical Needs Work Statemen	t(s)				
Work Statement for Year 1 FFY	Work Statement for Yea FFY 2019	ur 2		Work Statement for Year 2 FFY 2019		
2018	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	AMP 3	•				
Annual	3 Scattered Sites (OH12-25)	3 Units				
Statement						
	No Work Planned					
	Subtotal of	f Estimated Cost	\$0	Subtotal of Estimated Cost		\$0
	Subtotal of	f Estimated Cost	\$0	Subtota	of Estimated Cost	\$0

Part II: Suppor	rting Pages – Physical Needs Work Statem	ent(s)				
Work Statement for Year 1 FFY	Work Statement for FFY 2019	Year 2		Work Statement for Year 2 FFY 2019		
2018	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	AMP 4	51 Hirise Units		AMP 4		
Annual	John Frederick Oberlin Homes (OH12-4)	2 Family		Southside Gardens (OH12-13/14)	108 Units	
Statement						
	No Work Planned			No Work Planned		
• • • • • • • • • • • • • • • • • • • •						
	Subtota	l of Estimated Cost	\$0	Subtota	al of Estimated Cost	\$0
	Albright Terrace (OH12-11)	50 Units		18 Scattered Sites (OH12-420)	18 Units	
	Replace Interior/Exterior Doors	50	8,000	No Work Planned		
	Replace Sliding Doors	50	60,000			
	Replace Patio Slabs	50	60,000			
	Subtota	l of Estimated Cost	\$128,000	Subtota	al of Estimated Cost	\$0

Part II: Suppor	rting Pages – Physical Needs Work Stateme	ent(s)				
Work Statement for Year 1 FFY	Work Statement for Y FFY 2019	ear 2		Work Statement for Year 2 FFY 2019		
2018	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	AMP 4	Cara and				
Annual	Scattered Sites (OH12-021)	25 Units				
Statement						
	No Work Planned					
	Subtotal	of Estimated Cost	\$0	Subtotal	of Estimated Cost	\$0
	Subtotal	of Estimated Cost	\$0	Subtotal	of Estimated Cost	\$0

Part II: Suppor	rting Pages – Physical Needs Work Stateme	ent(s)				
Work Statement for Year 1 FFY	Work Statement for Y FFY 2019	ear 2		Work Statement for Year 2 FFY 2019		
2018	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	AMP 5				Ç ,	
Annual	LMHA Oberlin Homes (OH12-27)	51 Units				
Statement						
	No Work Planned					
	Subtotal	of Estimated Cost	\$0	Subtotal of Estimated Cost		\$0
	Subtotal	of Estimated Cost	\$0	Subtota	of Estimated Cost	\$0

z art III. Supp	orting Pages – Physical Needs Work Statemer	ıt(s)				
Work Statement for Year 1 FFY	Work Statement for Ye FFY 2020	ar 3		Work Statement for Year 3 FFY 2020		
2018	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	AMP 1			AMP 1		
Annual	Leavitt Homes (OH12-1)	198 Units		Westgate (OH12-12)	12 Units	
Statement						
	Insulate Common Walls	61 Bldgs	120,000	Parking Lot Resurface/Repair/Seal/Stripe	12	30,000
	Storm Sewer/Catch Basin Repair/Replace in Existing Trenches	61 Bldgs	600,000			
	Subtotal o	of Estimated Cost	\$720,000	Subtotal	of Estimated Cost	\$30,000
	Westview Terrace (OH12-2)	143 Units	. ,	8 Scattered Sites (OH12-120)	8 Units	. ,
	Insulate Common Walls/Fire Walls	143	120,000	Replace Sump Pumps/Plumbing/Crocks in Existing Trenches	8	9,600
	Exterior Upgrade: Replace Windows and Siding; Tuckpoint; Paint	143 143	120,000 382,000		8	9,600 12,000
	Exterior Upgrade: Replace Windows and Siding;	-	,	Trenches		
	Exterior Upgrade: Replace Windows and Siding; Tuckpoint; Paint Storm Sewer/Catch Basin Repair/Replace in Existing Trenches  Drainage & Sanitary Sewer Repairs in Existing Trench	143 40 Bldgs 40 Bldgs	382,000	Trenches  Interior Floor Repairs	8	12,000
	Exterior Upgrade: Replace Windows and Siding; Tuckpoint; Paint Storm Sewer/Catch Basin Repair/Replace in Existing Trenches	143 40 Bldgs	382,000 350,000	Trenches  Interior Floor Repairs	8	12,000
	Exterior Upgrade: Replace Windows and Siding; Tuckpoint; Paint Storm Sewer/Catch Basin Repair/Replace in Existing Trenches  Drainage & Sanitary Sewer Repairs in Existing Trench	143 40 Bldgs 40 Bldgs	382,000 350,000 300,000	Trenches  Interior Floor Repairs	8	12,000
	Exterior Upgrade: Replace Windows and Siding; Tuckpoint; Paint Storm Sewer/Catch Basin Repair/Replace in Existing Trenches  Drainage & Sanitary Sewer Repairs in Existing Trench	143 40 Bldgs 40 Bldgs	382,000 350,000 300,000	Trenches  Interior Floor Repairs	8	12,000
	Exterior Upgrade: Replace Windows and Siding; Tuckpoint; Paint Storm Sewer/Catch Basin Repair/Replace in Existing Trenches  Drainage & Sanitary Sewer Repairs in Existing Trench	143 40 Bldgs 40 Bldgs	382,000 350,000 300,000	Trenches  Interior Floor Repairs	8	12,000
	Exterior Upgrade: Replace Windows and Siding; Tuckpoint; Paint Storm Sewer/Catch Basin Repair/Replace in Existing Trenches  Drainage & Sanitary Sewer Repairs in Existing Trench	143 40 Bldgs 40 Bldgs	382,000 350,000 300,000	Trenches  Interior Floor Repairs	8	12,000
	Exterior Upgrade: Replace Windows and Siding; Tuckpoint; Paint Storm Sewer/Catch Basin Repair/Replace in Existing Trenches  Drainage & Sanitary Sewer Repairs in Existing Trench	143 40 Bldgs 40 Bldgs	382,000 350,000 300,000	Trenches  Interior Floor Repairs	8	12,000

Part II: Suppor	ting Pages – Physical Needs Work Staten	nent(s)					
Work Statement for Year 1 FFY	Work Statement for Year 3 FFY 2020			Work Statement for Year 3 FFY 2020			
2018	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	
See	AMP 2	145 Hirise Units	Estillated Cost	AMP 2	Qualitity	Estimated Cost	
Annual	Kennedy Plaza (OH12-5)	32 Cottages		10 Scattered Sites (OH12-220)	10 Units		
Statement	·						
	Exhaust Fans-Bathroom Cottages	32	7,000	Replace Sump Pumps/Plumbing/Crocks in Existing Trenches	10	12,000	
				Interior Floor Repairs	10	15,000	
				Repair Crawl Space	10	18,000	
	Subtot	al of Estimated Cost	\$7,000	Subtotal of Estimated Cost		\$45,000	
	Lakeview Plaza (OH12-10)	210 Units					
	Replace Standpipe System	Bldg	180,000				
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*.*.*.*.*.*.							
	Subtot	al of Estimated Cost	\$180,000	Subtotal	of Estimated Cost	\$0	

Part II: Suppor	ting Pages – Physical Needs Work Stateme	nt(s)				
Work Statement for Year 1 FFY	Work Statement for Y FFY 2020	ear 3		Work Statement for Year 3 FFY 2020		
2018	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	AMP 3			AMP 3		
Annual	Wilkes Villa (OH12-3)	174 Units		14 Scattered Sites (OH12-320)	14 Units	
Statement						
	Replace Windows	174	1,100,000	Replace Sump Pumps/Plumbing/Crocks in Existing Trenches	14	16,800
	Furnace Replacement/ A/C Air Ducts	174	325,000	Interior Floor Repairs	14	21,000
	Sanitary Sewer Clean-outs in Existing Trench	174	62,500	Repair Crawl Space	14	25,200
	Suktotal	of Estimated Cost	\$1,487,500	Subtotal	of Estimated Cost	\$63,000
	Riverview Plaza (OH12-6)	180 Units	\$1,467,500	2 Scattered Sites (OH12-22)	2 Units	\$03,000
	14(01)2() 1 11111 (01112 0)	100 011110		2 50000000 5000 (01112 22)	2 0 11113	
	No Work Planned			No Work Planned		
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	Subtotal	of Estimated Cost	\$0	Subtotal	of Estimated Cost	\$0

Part II: Suppor	rting Pages – Physical Needs Work Stateme	ent(s)				
Work Statement for Year 1 FFY	Work Statement for Y FFY 2020	ear 3		Work Statement for Year 3 FFY 2020		
2018	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	AMP 3	Quantity			Quantity	
Annual	3 Scattered Sites (OH12-25)	3 Units				
Statement						
	No Work Planned					
	Subtotal	of Estimated Cost	\$0	Subtotal	of Estimated Cost	\$0
					1	
					1	
	Subtotal	of Estimated Cost	\$0	Subtotal	of Estimated Cost	\$0

Part II: Suppo	rting Pages – Physical Needs Work Statem	ent(s)				
Work Statement for Year 1 FFY	Work Statement for Y FFY 2020	Year 3		Work Statement for Year 3 FFY 2020		
2018	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	AMP 4	51 Hirise Units		AMP 4		
Annual	John Frederick Oberlin Homes (OH12-4)	2 Family		Southside Gardens (OH12-13/14)	108	
Statement						
	Bath/Kitchen Upgrade Hirise, Exhausts	51	120,000	Interior Doors	108	125,000
	Lightning Arrestors	1 Bldg	50,000	Sanitary/Storm Sewer Cleanout in Existing Trench	48 Bldgs	10,000
				Plumbing Stack Repair	108	114,000
				Electric Meter Base Replacement	48 Bldgs	200,000
	Subtotal	l of Estimated Cost	\$170,000	Subtotal of Estimated Cost		\$449,000
	Albright Terrace (OH12-11)	50 Units		18 Scattered Sites (OH12-420)	18 Units	
				Replace Sump Pumps/Plumbing/Crocks in Existing		
	Exhaust Fans	50	10,000	Trenches	18	21,600
				Interior Floor Repairs	18	27,000
				Repair Crawl Space	18	32,400
	~		¢10.000		CE / 10	<b>#01.000</b>
	Subtotal	of Estimated Cost	\$10,000	Subtotal	of Estimated Cost	\$81,000

Part II: Suppor	ting Pages – Physical Needs Work Statemo	ent(s)				
Work Statement for Year 1 FFY	Work Statement for Y FFY 2020	Year 3		Work Statement for Year 3 FFY 2020		
2018	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	AMP 4					
Annual	25 Scattered Sites (OH12-21)	25 Units				
Statement						
	Flooring Repair/Replacement	25	50,000			
		+				
	Subtotal	of Estimated Cost	\$50,000	\$50,000 Subtotal of Estimated		\$0
	Subtotal	of Estimated Cost	\$0	Subtotal	of Estimated Cost	\$0

Part II: Suppor	ting Pages – Physical Needs Work Stateme	ent(s)				
Work Statement for Year 1 FFY	Work Statement for Y FFY 2020	Year 3		Work Statement for Year 3 FFY 2020		
2018	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	AMP 5				·	
Annual	LMHA Oberlin Homes (OH12-27)	51 Units				
Statement						
	Fire Stop Installation	48 Units	350,000			
	HVAC Improvements	51 Units	500,000			
	Subtotal	of Estimated Cost	\$850,000	Subtotal of Estimated Co		\$0
	Subtotal	of Estimated Cost	\$0	Subtotal	of Estimated Cost	\$0

rare in suppo	rting Pages – Physical Needs Work Statemer	nt(s)				
Work Statement for Year 1 FFY	Work Statement for Ye FFY 2021	ear 4		Work Statement for Year 4 FFY 2021		
2018	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	AMP 1	•		AMP 1		
Annual	Leavitt Homes (OH12-1)	198 Units		Westgate (OH12-12)	12 Units	
Statement						
	Replace Windows & Heavy Duty Screens	198	450,000	Heating & Plumbing Upgrades	12	10,000
	504 Compliance-Accessible Sidewalks/Parking Areas, Accessible Common Area Improvements	4 Units	300,000	Repair Balconies/Doors/Windows	8	20,000
	Replace Refrigerators-Energy Efficient	198	101,188	Bathroom Upgrades: plumbing, tub, surround, toilet, sink, vanity, med cabinet, flooring,	12	60,000
	Site Lighting	198	20,000	504 Compliance-Accessible Sidewalks/Parking Areas, Accessible Common Area Improvements	12	5,000
	Kitchen Rehabilitation	198	750,000	Install Keyless Entry	12	5,000
	A/C Installation	198	400,000			
	Tree Removal/Replacement	198	10,000			
	Upgrade Interior Walls/Flooring	198	500,000			
	Subtotal o	of Estimated Cost	\$2,531,188	Subtotal o	of Estimated Cost	\$100,000
	Westview Terrace (OH12-2)	143 Units		8 Scattered Sites (OH12-120)	8 Units	
				Exterior Repairs: siding, painting, tuckpoint, brick seal	8	40,000
	Interior Kitchen Upgrades	143	200.000	New Refrigerators-Energy Efficient	8	4,048
	504 Compliance-Accessible Sidewalks/Parking Areas, Accessible Common Area Improvements	18 Units	85,000	Exterior & Interior Doors Replacement	8	20,000
	New Refrigerators-High Efficiency	143	72,358	Install A/C	8	32000
	Repair 1st Floors-Units & Laundry Rm Upgrade	143	150,000	Replace Furnaces	8	20,000
	A/C Installation	132	528,000	Replace Hot Water Tanks	8	6800
<del>                                     </del>	Tree Removal/Replacement	143	10,000	Landscaping/Grading	8	12,800
· · · · · · · · · · · · · · · · · · ·	Replace Sunset PL 13 Lighting	10	25,000	Tree Removal/Replacement	8	1,600
<del>                                     </del>	Upgrade/Add Site Lighting	143	20,000	Driveway Repair/Resurface	8	2,400
			•	Replace Garage Doors	8	8,000
				1		-,,,,,,,
	Subtotal c	of Estimated Cost	\$1,090,358	Subtotal o	of Estimated Cost	\$147,648

16 of 31

Part II: Suppo	orting Pages – Physical Needs Work Statemen	t(s)				
Work Statement for Year 1 FFY	Work Statement for Ye: FFY 2021	ar 4		Work Statement for Year 4 FFY 2021		
2018	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	AMP 2	145 Hirise		AMP 2		
Annual	Kennedy Plaza (OH12-5)	32 Cottages		10 Scattered Sites (OH12-220)	10 Units	
Statement	A/C Cottages	32	8,250	Exterior Repairs: Siding, Painting, Tuckpoint, Brick Seal	10	50,000
	Balcony Improvements	Hirise	35,000	Replace Stoves	10	4,220
	Replace Flooring Units & Halls	Hirise	223,000	New Refrigerators Energy Efficient	10	7,000
	Security Lighting	177 Units	20,000	Exterior & Interior Door Replacement	10	25,000
	Handrail Upgrade	Hirise	27,000	Install A/C	10	40,000
	Replace A/C Common Areas	Hirise	20,000	Replace Furnaces	10	8,500
	Community Kitchen/Café Rehab	Hirise	400,000	Replace Hot Water Tanks	10	20,000
	Lobby Refurbishment	Hirise	400,000	Landscaping/Grading	10	16,000
	Rehab Cottage Exteriors	9 Bldgs	125,000	Tree Removal/Replacement	10	2,000
	AMP Office/Maintenance Upgrade	Hirise	20,000	Driveway Repair/Resurface	10	3,000
	504 Compliance-Accessible Sidewalks/Parking Areas, Accessible Common Area Improvements		120,000	Replace Garage Doors	10	10,000
	Subtotal o	f Estimated Cost	\$1,398,250			
	Lakeview Plaza (OH12-10)	210 Units	Ψ1,570,230	Subtotal o	f Estimated Cost	\$185,720
	Improve/Expand Parking Lot Lighting	210	50,000			
	Flooring-Units & Halls	Bldg	333,128			
	504 Compliance Conversion: Combine Efficiencies into Accessible 1-BR Units	2 Floors	500,000			
	Upgrade Storm/Sanitary Sewers in Existing Trenches	Bldg	15,000			
	Security Lighting	210	10,000			
	Laundry Room Upgrade	2nd Floor	50,000			
<u> </u>	Refurbish Kitchen/Café	1st Floor	300,000			
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	Subtotal o	f Estimated Cost	\$1,258,128	Subtotal o	f Estimated Cost	\$0

Part II: Suppo	orting Pages – Physical Needs Work Statemer	nt(s)						
Work Statement for Year 1	Work Statement for Ye	ar 4		Work Statement for Year 4				
FFY	FFY 2021			FFY 2021				
2018	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost		
See	AMP 3	•		AMP 3				
Annual	Wilkes Villa (OH12-3)	174 Units		14 Scattered Sites (OH12-320)	14 Units			
Statement				Exterior Repairs: Siding, Painting, Tuckpoint, Brick Seal	14	56,000		
				Refrigerators Energy Efficient	14	9,800		
	Drainage Repair (Storm Water) in Existing Trenches	24 Bldgs	300,000	Exterior/Interior Door Replacement	14	35,000		
	New Refrigerators Energy Efficient	174	86,450	Install A/C	14	56,000		
	Tree Removal/Replacement	174	15,000	Replace Furnaces	14	35,000		
	Site Lighting	24 Bldgs	20,000	Replace Hot Water Tanks	14	11,900		
	504 Compliance-Accessible Sidewalks/Parking Areas, Accessible Common Area Improvements	174	100,000	Landscaping/Grading	14	22,400		
				Tree Removal/Replacement	14	2,800		
				Replace Garage Doors	14	14,000		
	Subtotal o	of Estimated Cost	\$521,450	Subtotal o	of Estimated Cost	\$242,900		
	Riverview Plaza (OH12-6)	180 Units	,	2 Scattered Sites (OH12-22)	2 Units	, ,,		
	Parking Lot Improvements/Resurface/Seal	180	140,000	Landscape/Site Work	2	5,000		
	Replace Stoves	180	76,000	•				
	Kitchen Rehab	1st Floor	50,000					
	504 Compliance-Accessible Sidewalks/Parking Areas	180	100,000					
	Subtotal o	f Estimated Cost	\$366,000	Subtotal o	f Estimated Cost	\$5,000		

18 of 31

Part II: Suppor	rting Pages – Physical Needs Work Stateme	nt(s)				
Work Statement for Year 1 FFY	Work Statement for Y FFY 2021	ear 4		Work Statement for Year 4 FFY 2021		
2018	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	AMP 3	·			,	
Annual	3 Scattered Sites (OH12-25)	3 Units				
Statement						
	Landscape/Site Work	3	7,500			
	Waterproof Foundation Walls	3	6,000			
	Electrical Upgrade	3	7,500			
	Subtotal	of Estimated Cost	\$21,000	Subtotal of Estimated Cost		\$0
	Subtotal	of Estimated Cost	\$0	Subtotal	of Estimated Cost	\$0

19 of 31

Part II: Suppo	orting Pages – Physical Needs Work Stateme	nt(s)				
Work Statement for Year 1 FFY	Work Statement for Ye FFY 2021	ear 4		Work Statement for Year 4 FFY 2021		
2018	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	AMP 4	51 Hirise Units		AMP 4	108 Units	
Annual	John Frederick Oberlin Homes (OH12-4)	2 Family		Southside Gardens (OH12-13/14)		
Statement	Handrails Hirise	5 Floors	25,000	Kitchen/Flooring Upgrade	108	345,000
	Upgrade Interior Common Areas	Hirise	100,000	Repair Basement/Foundations	108	650,000
	Tree Removal/Replacement	Hirise & 2 Family	20,000	Exterior Repairs II	108	500,000
	Site Improvements: Grading, Resurface Pavement, Drainage in Existing Trench	Hirise	75,000	Repair Site Lighting	108	25,000
	New A/C Common Areas	Hirise	10,000	Interior Repairs	108	500,000
	New Refrigerators Energy Efficient	Hirise	49,875	AMP Office-Maintenance Rehab	1 Bldg	150,000
	Replace Unit Entry Doors	51	35,000	AMP Maintenance Garage Expansion	1 Bldg	40,782
	504 Compliance-Accessible Sidewalks/Parking Areas, Accessible Common Area Improvements	Hirise	25,000	Kitchen/Flooring Rehab III	108	394,000
	Hirise Units Kitchen Upgrade	51	50,000	Utility Room Upgrade/Furnace/A/C	108	650,000
	AMP Office/Maintenance Rehab	1 Bldg	150,000	Replace Windows	108	350,000
				504 Compliance-Accessible Sidewalks/Parking Areas, Accessible Common Area Improvements	108	21,000
				Interior Bath Renovations I	108	400,000
				Drainage in Existing Trench/Grading/Down Spouts	108	300,000
	Subtotal o	of Estimated Cost	\$539,875	Subtotal o	f Estimated Cost	\$4,325,782
	Albright Terrace (OH12-11)	50 Units	·	18 Scattered Sites (OH12-420)	18 Units	
	Replace Stoves	50	25,000	Exterior Repairs: Siding, Painting, Tuckpoint, Brick Seal	18	72,000
	Replace Refrigerators: Energy Efficient	50	30,000	Refrigerators Energy Efficient	18	12,600
	504 Compliance-Accessible Sidewalks/Parking Areas, Accessible Common Area Improvements	50	50,000	Replace Stoves	18	7,600
	Install Intercom System	4 Bldgs	20,000	Install A/C	18	72,000
	Install Piping Insulation	4 Bldgs	25,000	Exterior/Interior Door Replacement	18	45,000
	<u>-</u>	-		Replace Hot Water Tanks	18	15,300
				Landscaping/Grading	18	28,800
				Tree Removal/Replacement	18	18,000
				Driveway Repair/Resurface	18	5,400
· · · · · · · · · · · · · · · · · · ·				Replace Garage Doors	18	18,000
						,
	Subtotal of	of Estimated Cost	\$150,000	Subtotal o	f Estimated Cost	\$294,700

Part II: Suppo	orting Pages – Physical Needs Work Statemer	nt(s)				
Work Statement for Year 1 FFY	Work Statement for Yo FFY 2021	ear 4		Work Statement for Year 4 FFY 2021		
2018	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	AMP 4	,				
Annual	25 Scattered Sites (OH12-21)	25 Units				
Statement						
	Improve Site/Concrete Foundations	25	150,000			
	Refrigerators Energy Efficient	25	12,500			
	Install A/C	25	100,000			
	Exterior Repairs: Siding, Painting, Tuckpoint, Brick					
	Seal	25	100,000			
	Replace Hot Water Tanks	25	21,250			
	Replace Stoves	25	10,600			
	Replace Garage Doors	25	25,000			
	Exterior/Interior Door Replacement	25	50,000			
	Subtotal of	of Estimated Cost	\$469,350	Subtotal	Subtotal of Estimated Cost	
· · · · · · · · · · · · · · · · · · ·						
	Subtotal (	of Estimated Cost	\$0	Subtotal	of Estimated Cost	\$0

Part II: Suppor	rting Pages – Physical Needs Work Stateme	ent(s)				
Work Statement for Year 1 FFY	Work Statement for Y FFY 2021	ear 4		Work Statement for Year 4 FFY 2021		
2018	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	AMP 5	Ç			Cara and	
Annual	LMHA Oberlin Homes (OH12-27)	51 Units				
Statement						
	No Work Planned					
	Subtotal	of Estimated Cost	\$0	Subtotal of Estimated Cost		\$0
					1	
					1	
					1	
	Subtotal	of Estimated Cost	\$0	Subtotal	of Estimated Cost	\$0

Work Statement						
for Year 1 FFY	Work Statement for Ye FFY 2022	ar 5		Work Statement for Ye FFY 2022	k Statement for Year 5 FFY 2022	
2018	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	AMP 1	-		AMP 1		
Annual	Leavitt Homes (OH12-1)	198 Units		Westgate (OH12-12)	12 Units	
Statement						
	Replace Utility Room Doors	198	140,000	Install Emergency Generator	1 Bldg	65,000
	Install Global Observation System		24,720	Replace Roof	1 Bldg	150,000
	Install Emergency Generator	1 Bldg	50,000	Install Intercom System	12 Units	12,000
	Replace Underground Utilities	198	500,000	Inspect Building Exterior	1 Bldg	10,000
	Enlarge Parking Lot		100,000	Refrigerators Energy Efficient	12	6,072
	Recoat Stucco	37 Bldgs	60,211	Upgrade Interior Lighting	12 Units	11,356
	Repair/Replace Storm Drains/Sewers in Existing Trenches	61 Bldgs	1,000,000	Add/Upgrade Site Lighting	12 Units	600
	Brick Repair, Tuckpoint, Stain & Seal	35 Bldgs	290,000	Site Improvements: Grading, Drainage in Existing Trenches & Resurfacing Pavement	1 Bldg	10,000
	Site Improvements: Grading & Resurfacing Pavement	198	200,000	Install Global Observation System		12,000
	Upgrade Interior Lighting	198	55,952	Replace Stoves	12	5,100
	Replace Gas Stoves	198	83,556			
	Subtotal o	f Estimated Cost	\$2,504,439	Subtotal of Estimated Cost		\$282,128
	Westview Terrace (OH12-2)	143 Units		8 Scattered Sites (OH12-120)	8 Units	·
	Replace Exterior Doors Front & Back	132	264,000	Fence Repair/Replacement	8	4,000
	Install Global Observation System		22,614	Improve Roof Ventilation	8	8,000
	Install Emergency Generator	1 Bldg	40,000	Replace Gutters/Gutter Guards/ Downspouts/Splash Blocks	8	40,000
	Replace Underground Utilities	143	500,000	Repair Porches: Paint/Replace Wood	8	16,000
	Unit Roofs & Community Center Roof	41 Bldgs	500,000	Site Improvements: Grading, Drainage in Existing Trenches & Resurfacing Pavement	8	15,000
	Site Improvements: Grading, Drainage in Existing Trenches & Resurfacing Pavement	41 Bldgs	35,000	Upgrade Interior Lighting	8	2,320
	Upgrade Interior Lighting	143	40,906	Replace Gas Stoves	8	3,376
	Replace Gas Stoves	143	60,346			
· · · · · · · · · · · · · · ·						
	Subtotal o	f Estimated Cost	\$1,462,866	Subtotal	of Estimated Cost	\$88,690

Part II: Suppo	orting Pages – Physical Needs Work Stateme	nt(s)				
Work Statement for Year 1 FFY	Work Statement for Yo FFY 2022	ear 5		Work Statement for Year 5 FFY 2022		
2018	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	AMP 2	145 Hirise Units		AMP 2		
Annual	Kennedy Plaza (OH12-5)	32 Cottages		Lakeview Plaza (OH12-10)	210 Units	
Statement				PM Inspect Roof Top Safety Systems	1 Bldg	1,250
	Replace Entry Door Hirise	Hirise	25,000	Add Smoking Shelter	1 Bldg	5,000
	Inspect & Repair Hirise Exterior	Hirise	110,000	Replace Windows	1 Bldg	740,000
	Alternative Energy Source	Hirise	500,000	Add West Entrance Enclosure	1 Bldg	30,000
	Add Smoking Shelter	Hirise/Cottages	5,000	Add/Upgrade Site Lighting	1 Bldg	1,760
	Install Global Observation System		70,000	Alternative Energy Source	1 Bldg	500,000
	Replace Window Glass (70)	Hirise	25,000	Install Global Observation System		70,000
	Replace Underground Utilities Cottages	32	450,000	Replace Window Glass (60)	Hirise	25,000
	Install Gas Chillers/Duct Work Hirise	1 Bldg	400,000	Install Gas Chillers/Duct Work	1 Bldg	400,000
	Replace Air Handler	1 Bldg	150,000	Abate ACM's Popcorn, Pipe Coverings, Flooring & Mastic	1 Bldg	1,000,000
	Abate ACM's Popcorn, Pipe Coverings, Flooring & Mastic	1 Bldg	1,000,000	Install A/C Covers	210	31,500
	Repair, Seal & Stripe Blacktop	Hirise/Cottages	20,000	Add/Upgrade Interior Lighting	1 Bldg	77,710
	Maintenance area: Install Employee Bathroom/Shower	1 Bldg	30,000	Site Improvements: Grading, Drainage in Existing Trenches & Resurfacing Pavement	1 Bldg	35,000
	Replace Cottage Boilers	8 Bldgs	42,000	Inspect & Repair Building Exterior	1 Bldg	110,000
	Replace Windows Hirise	1 Bldg	500,000			
	Add/Upgrade Site Lighting	Hirise/Cottages	46,001	Subtotal	of Estimated Cost	\$3,027,220
	PM Inspect Roof Top Safety Systems	1 Bldg	1,250	AMP 2		
	Site Improvements: Grading, Drainage in Existing Trenches & Resurfacing Pavement	Hirise/Cottages	50,000	10 Scattered Sites (OH12-220)	10 Units	
	Install A/C Covers	Hirise/Cottages	26,550	Fence Repair/Replacement	10	5,000
	Electrical Upgrade: Replace Panels, Add Circuits	Hirise/Cottages	185,000	Improve Roof Ventilation	10	10,000
	Add/Upgrade Interior Lighting	Hirise/Cottages	51,330	Repair Porches: Paint/Replace Wood	10	20,000
	10 0			Site Improvements: Grading, Drainage in Existing Trenches & Resurfacing Pavement	10	15,000
				Upgrade Interior Lighting	10	2,900
	Subtotal	of Estimated Cost	\$3,687,131	Subtotal	of Estimated Cost	\$52,900

Part II: Suppo	rting Pages – Physical Needs Work Statemen	it(s)				
Work Statement for Year 1 FFY	Work Statement for Ye FFY 2022	ar 5		Work Statement for Ye. FFY 2022	ar 5	
2018	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	AMP 3	-		AMP 3	-	
Annual	Wilkes Villa (OH12-3)	174 Units		Riverview Plaza (OH12-6)	180 Units	
Statement						
	Entrance Doors/Porch Slabs	174	216,000	Alternative Energy Source	1 Bldg	50,000
	Upgrade Interior Lighting	174	50,460	Replace Toilets	180	75,115
	Replace Brick Thresholds	174	60,000	Replace Roof	1 Bldg	250,000
	Replace Roofs	174	400,000	Upgrade Screens In Common Areas	1 Bldg	20,000
	Replace Utility Cages	24 Bldgs	52,000	Phase III Tanks & Controls	1 Bldg	60,000
	Replace Gutters & Downspouts	174	142,000	Install Gas Chillers/Duct Work	1 Bldg	400,000
	Replace Screen Doors	174	88,000	Replace Exterior & Common Area Doors/ADA Hardware	1 Bldg	30,000
	Roof Inspection/Repair	174	20,000	Resurface Parking Lot Across From Riverview		200,000
	Install Global Observation System	174	75,000	Removal of ~80,000 sq. ft. of ACM's Popcorn, Pipe Coverings, Flooring & Mastic	1 Bldg	1,368,000
	Install Emergency Generator	1 Bldg	65,000	Replace Windows	1 Bldg	600,000
	Sanitary Sewer Replacement in Existing Trenches	174	2,500,000	Plumbing Upgrade Angle Stops/Danfoss Valves	1 Bldg	50,000
	Replace Hot Water Tanks	172	172,000	Install A/C Covers	180	27,000
	Resurface (Repair/Seal/Stripe) Parking Lots & Side Streets	174	300,000	Replace Unit Floors	180	1,500,000
	Demolition (1485)	174	1,000,000	Replace Unit Entrance Doors/ADA Hardware	180	171,000
	Resident Relocation (1495.1)	174	200,000	Replace Unit Interior Doors	180	180,000
	Development Activities (1499)	174	1,500,000	Upgrade Interior Lighting	1 Bldg	40,721
	Replace Gas Stoves	174	73,428	Upgrade Site Lighting	1 Bldg	3,655
				Site Improvements: Grading, Drainage in Existing Trenches & Resurfacing Pavement	1 Bldg	50,000
				Install Observation System All Floors	1 Bldg	75,200
				Replace A/C in Units	180	81,000
				Inspect & Repair Building Exterior	1 Bldg	110,000
				Add Smoking Shelter	1 Bldg	5,000
	Subtotal o	of Estimated Cost	\$6,913,888	Subtotal o	of Estimated Cos	t \$5,346,691

Part II: Suppo	rting Pages – Physical Needs Work Statemer	nt(s)				
Work Statement for Year 1 FFY	Work Statement for Ye FFY 2022	ear 5		Work Statement for Y FFY 2022	ear 5	
2018	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	AMP 3			AMP 3	·	
Annual	14 Scattered Sites (OH12-320)	14 Units		3 Scattered Sites (OH12-25)	3 Units	
Statement						
	Fence Repair/Replacement	14	7,000	Replace Stoves	3	1,350
	Improve Roof Ventilation	14	14,000	Site Improvements: Grading, Drainage in Existing Trenches & Resurfacing Pavement	3	3,000
	Replace Stoves	14	6,300	Upgrade Interior Lighting	3	870
	Repair Porches: Paint/Replace Wood	14	28,000			
	Site Improvements: Grading, Drainage in Existing Trenches & Resurfacing Pavement	14	10,000			
	Upgrade Interior Lighting	14	4,060			
	Subtotal of	of Estimated Cost	\$69,360	Subtotal	of Estimated Cost	\$5,220
	2 Scattered Sites (OH12-22)	2 Units				
	Replace Stoves	2	900			
	Site Improvements: Grading, Drainage in Existing					
	Trenches & Resurfacing Pavement	2	2,000			
	Upgrade Interior Lighting	2	580			
	Subtotal c	of Estimated Cost	\$3,480	Subtotal	of Estimated Cost	\$0

Part II: Suppo	rting Pages – Physical Needs Work Stateme	nt(s)				
Work Statement for Year 1 FFY	Work Statement for Yo FFY 2022	ear 5		Work Statement for Ye FFY 2022	ear 5	
2018	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	AMP 4	51 Hirise		AMP 4		
Annual	John Frederick Oberlin Homes (OH12-4)	2 Family		Albright Terrace (OH12-11)	50 Units	
Statement	Alternative Energy Source	Hirise	50,000	Parking Lot Repairs & Seal/Stripe	50	20,000
	Modernize Community Room	Hirise	15,000	Add Smoking Shelter	4 Bldgs	5,000
	Upgrade Interior Lighting	Hirise	25,382	Upgrade Community Room HVAC	1 Bldg	18,000
	Add/Upgrade Site Lighting	Hirise	4,402	Upgrade Boiler Room/Energy Conservation	50	325,000
	Install Roll-in Showers	Hirise	204,000	Exteriors/Masonry Repair/Clean	4 Bldgs	75,000
	Add Smoking Shelter	Hirise	5,000	Install Roll-in Showers	50 Units	200,000
	Upgrade Laundry Rooms	Hirise	40,000	Replace Flooring Halls & Common Areas	4 Bldgs	35,000
	Install A/C Covers	Hirise	7,650	Seal/Stripe Parking Deck	50 Units	5,000
	Inspect & Repair Building Exterior	Hirise	35,000	Replace Kitchen Hoods	50 Units	12,000
				PM Inspect/Recoat Parking Deck & Steel	50 Units	100,000
				Install A/C Covers	50	7,500
				Replace Windows	50	75,000
				Community Room/Kitchen Upgrade	1 Bldg	50,000
				Upgrade Interior Lighting	50 Units	15,033
				Add/Upgrade Site Lighting	50 Units	6,422
				Site Improvements: Grading, Drainage in Existing Trenches & Resurfacing Pavement	50 Units	10,000
		of Estimated Cost	\$386,434		of Estimated Cost	\$958,955
	Southside Gardens (OH12-13/14)	108 Units		18 Scattered Sites (OH12-420)		
	Replace Entrance Steps Front & Back	108	100,000	Fence Repair/Replacement	18	9,000
	Install Global Observation System	108	50,000	Improve Roof Ventilation	18	18,000
	Install Emergency Generator	1 Bldg	50,000	Repair Porches: Paint/Replace Wood	18	36,000
	Infrastructure Upgrade	108	1,200,000	Site Improvements: Grading, Drainage in Existing Trenches & Resurfacing Pavement	18	10,000
	Replace Exhaust Fans	108	50,400	Upgrade Interior Lighting	18	5,220
	New Furnaces & Central A/C	108	648,000			
	Demolition (1485)	108	1,000,000			
	Relocation (1495.1)	108	200,000			
	Development Activities (1499)	108	1,500,000			
	Site Improvements: Grading, Drainage in Existing Trenches & Resurfacing Pavement	108	50,000			
	Upgrade Interior Lighting	108	31,320			
	Subtotal	of Estimated Cost	\$4,879,720	Subtotal	of Estimated Cost	\$78,220

Part II: Suppo	orting Pages – Physical Needs Work Stateme	nt(s)				
Work Statement for Year 1 FFY	Work Statement for Yo FFY 2022	ear 5		Work Statement for Year 5 FFY 2022		
2018	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	AMP 4	,				
Annual	25 Scattered Sites (OH12-021)	25 Units				
Statement						
	Fence Repair/Replacement	25	12,500			
	Repairs to Units Settling	25	75,000			
	Upgrade Interior Lighting	25	7,250			
	Repair Porches: Paint/Replace Wood	25	50,000			
	Site Improvements: Grading, Drainage in Existing Trenches & Resurfacing Pavement	25	12,000			
		-	,			
		<u> </u>				
	Subtotal	of Estimated Cost	\$156,750	Subtotal of Est	timated Cost	\$0
	Subtotui	or Estimated Cost	Ψ130,730	Subtotal of Est	imated Cost	ΨΟ
		-	-			
		1				
	Subtotal	of Estimated Cost	\$0	Subtotal of Est	timated Cost	\$0

Part II: Suppo	rting Pages – Physical Needs Work Stateme	nt(s)					
Work Statement		_			_		
for Year 1	Work Statement for Y	ear 5			Work Statement for Year 5		
FFY	FFY 2022	•		FFY 2022			
2018	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	
See	AMP 5	Ç			Control of the		
Annual	LMHA Oberlin Homes (OH12-27)	51 Units					
Statement							
	Site Improvements: Grading, Drainage in Existing						
	Trenches & Resurfacing Pavement	51	102,000				
	Landscaping Improvements	51	76,500				
	Subtotal	of Estimated Cost	\$178,500	Subtotal	of Estimated Cost	\$0	
	Subtotal	of Estimated Cost	\$0	Subtotal	of Estimated Cost	\$0	

Part III: Suppo	orting Pages – Management Needs Work Sta	atement(s)					
Work Statement for Year 1 FFY	Work Statement for Yo FFY 2019	ear 2		Work Statement for Year 3 FFY 2020			
2018	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	
See		Quantity			Quantity		
Annual							
Statement							
	1406 Operations		543,108	1406 Operations		400,000	
	·			•			
	1408 Management Improvements		50,000	1408 Management Improvements		50,000	
	<u> </u>			<u> </u>		· · · · · · · · · · · · · · · · · · ·	
	1410 Administrative Costs		217,243	1410 Administrative Costs		268,756	
						· · · · · · · · · · · · · · · · · · ·	
	1430 Fees and Costs		152,084	1430 Fees and Costs		124,000	
			, , ,			, , , , , , , , , , , , , , , , , , ,	
	1501 Collaterization of Debt Service Paid by LMHA			1501 Collaterization of Debt Service Paid by LMHA		500,000	
	<del>`</del>			·		, , , , , , , , , , , , , , , , , , ,	
	1499 Development Activities						
	r						
	Subtotal of	of Estimated Cost	\$962,435	Subtotal	of Estimated Cost	\$1,342,756	

Work Statement for Year 1 FFY	Work Statement for Ye FFY 2021	ear 4		Work Statement for Ye FFY 2022	ear 5	
2018	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See		,				
Annual						
Statement						
	1406 Operations		400,000	1406 Operations		400,00
	1408 Management Improvements		50,000	1408 Management Improvements		50,00
	1410 Administrative Costs		268,756	1410 Administrative Costs		268,75
	1430 Fees and Costs		124,000	1430 Fees and Costs		124,00
	1501 Collaterization of Debt Service Paid by LMHA		500,000	1501 Collaterization of Debt Service Paid by LMHA		500,00
				1485 Demolition		2,000,00
				1495.1 Relocation		400,00
• • • • • • • • • • • • • • • • • • • •				1499 Development Activities		3,000,00
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-:-:-:		of Estimated Cos	st \$1,342,756	C. Level	of Estimated Cost	\$6,742,75

31 of 31

Part II: Suppo	rting Pages – Physical Needs Work Stateme	nt(s)				
for Year 1 FFY	Work Statement for Yea FFY 2023	ar 6		Work Statement for Yea FFY 2023	r 6	
2018	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	AMP 1			AMP 1		
Annual	Leavitt Homes (OH12-1)	198 Units		Westgate (OH12-12)	12 Units	
Statement						
	Replace/Repair Sanitary Sewers	61 Bldgs	450,000	Flooring-Units, Hallways, Stairs; replace carpet with VCT; rubber treads on stairs	1 Bldg	24,000
	Electrical Upgrade: add circuits in kitchen & LR	198	594,000	Electrical Upgrade	12	3,000
	Subtotal o	of Estimated Cost	\$1,044,000	Subtotal of Es	timated Cost	\$27,000
	Westview Terrace (OH12-2)	143 Units	. , ,	8 Scattered Sites (OH12-120)	8 Units	. ,
	Replace Interior Doors	143	200,000			
	Electric Upgrade: add circuits in kitchen & LR	143	429,000			
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	Subtotal o	of Estimated Cost	\$629,000	Subtotal of Es	timated Cost	\$0

Part II: Suppor	ting Pages – Physical Needs Work Statem	ent(s)				
for Year 1	Work Statement for Ye	ear 5		Work Statement for Yea	r 5	
FFY	FFY 2023			FFY 2023		
2018	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	AMP 2	145 Hirise Units	ì	AMP 2		
Annual	Kennedy Plaza (OH12-5)	32 Cottages	ì	Lakeview Plaza (OH12-10)	210 Units	
Statement						
	Upgrade Laundry Rooms Highrise & Cottages	10 Rooms	30,000	Plumbing/Kitchen/Bath Upgrade	210	700,000
	Electrical Upgrade: replace panels, add circuits	145 & 32 Units	442,500	Upgrade Exterior Underground Wiring	1 Bldg.	110,000
				Electrical Upgrade: replace panels, add circuits	210	525,000
				Cultural of Fo	4:	¢1 225 000
				Subtotal of Es  AMP 2	umated Cost	\$1,335,000
				10 Scattered Sites (OH12-220)	10 Units	
				To Scattered Sites (OTT2-220)	10 Clitts	
	Subtotal	of Estimated Cost	\$472,500	Subtotal of Es	timated Cost	\$0

for Year 1 FFY	Work Statement for Year FFY 2023	. 5		Work Statement for Year FFY 2023	5		
2018	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	
See	AMP 3			AMP 3			
Annual	Wilkes Villa (OH12-3)	174 Units		Riverview Plaza (OH12-6)	180 Units		
Statement							
	Replace Interior Doors	174	174,000	Electrical Upgrade: replace panels, add circuits	180	20,000	
	Kitchen Renovations: replace cabinets/countertops	174	350,000				
	Electrical Upgrade: replace breaker panels, exterior						
	breakers, add circuit for Kit, LR, A/C	174	522,000				
	Replace Tub Surrounds (Phase 2)	55	75,000				
	Bath & Plumbing Renovations	174	415,000				
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			+ +				
	Subtotal of	Estimated Cos	\$1,536,000	Subtotal of Est	imated Cost	\$20,000	

for Year 1 FFY	Work Statement for Yea FFY 2023	nr 5		Work Statement for Year 5 FFY 2023		
2018	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	AMP 3			AMP 3		
Annual	14 Scattered Sites (OH12-320)	14 Units		3 Scattered Sites (OH12-25)	3 Units	
Statement						
					•	
	Subtotal o	of Estimated Cost	\$0	Subtotal of Esti	mated Cost	\$0
	2 Scattered Sites (OH12-22)	2 Units				
• • • • • • • • •						
	Subtotal o	of Estimated Cost	\$0	Subtotal of Esti	mated Cost	\$0

ı	Part II: Supporting Pages – Physical Needs Work Statement(s)						
I	for Year 1	Work Statement for Year 5	Work Statement for Year 5				
	FFY	FFY 2023	FFY 2023				

2018	Development Number/Name			Development Number/Name		
g	General Description of Major Work Categories  AMP 4	Quantity	Estimated Cost	General Description of Major Work Categories  AMP 4	Quantity	Estimated Cost
See	John Frederick Oberlin Homes (OH12-4)	51 Hirise		AMP 4 Albright Terrace (OH12-11)	50 II. '	
Annual	John Frederick Oberlin Homes (OH12-4)	2 Family		Albright Terrace (OH12-11)	50 Units	
Statement			71.000			100.000
	Replace Interior Doors	51	51,000	Kitchen/Bath Rehab	50	100,000
	Electrical Upgrade Hirise: replace panels, add circuits	51	127,500			
	Replace Flooring Hirise	1 Bldg	50,000			
• • • • • • • • • • • • • • • • • • • •						
						\$100,000
			\$228,500		Subtotal of Estimated Cost	
	Southside Gardens (OH12-13/14)	108 Units		18 Scattered Sites (OH12-420)		
	Flooring/Kitchen Rehab I	108	700,000			
	Re-roof	48 Bldgs	200,000			
	Electrical Upgrade: replace panels, add circuits	108	324,000			
	Lead Abatement	48 Bldgs	100,000			
	Subtotal of	Estimated Cost	\$1,324,000	Subtotal of Est	mated Cost	\$0

Part II: Suppor	ting Pages – Physical Needs Work Stateme	ent(s)				
Work Statement for Year 1 FFY	Work Statement for Year 5 FFY 2023			Work Statement for Year 5 FFY 2023		
2018	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	AMP 4	,				
Annual	25 Scattered Sites (OH12-021)	25 Units				
Statement						
1.1.1.1.1.1.1.1.1						
		<u> </u>			·	
	Subtotal of Estimated Cost		\$0	Subtotal of Esti	Subtotal of Estimated Cost	
	Subtotal of Estimated Cost		\$0	Subtotal of Esti	Subtotal of Estimated Cost	

Part II: Suppor	rting Pages – Physical Needs Work Stateme	nt(s)				
for Year 1 FFY	Work Statement for Year 5 FFY 2023			Work Statement for Year 5		
L L				FFY 2023		
2018	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	AMP 5					
Annual	LMHA Oberlin Homes (OH12-27)	51 Units				
Statement						
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0
					1	
					1	
		•			•	\$0
	Subtotal of Estimated Cost		\$0	Subtotal of Est	Subtotal of Estimated Cost	